



Annual Work Plan

Philippines - Manila

Project: 00116590

Report Date: 1/7/2020

Project Title: PPG Securing Landscape Multi-functionality in Critical R

Year: 2020

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | | |
|---|--------------------|-----------|------------|-------------------|----------------|------------|--------------|--------------------------------|-----------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ | |
| 00113663 PPG Securing Landscape Multi-f | PROJECT MANAGEMENT | 22/6/2020 | 30/11/2021 | UNDP | 62000 | GEFTrustee | 71200 | International Consultants | 39,000.00 |
| | | | | UNDP | 62000 | GEFTrustee | 75700 | Training, Workshops and Confer | 10,500.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71300 | Local Consultants | 73,500.00 |
| | | | | UNDP | 62000 | GEFTrustee | 72500 | Supplies | 500.00 |
| | | | | UNDP | 62000 | GEFTrustee | 74500 | Miscellaneous Expenses | 500.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71600 | Travel | 10,000.00 |
| TOTAL | | | | | | | | 134,000.00 | |
| GRAND TOTAL | | | | | | | | 134,000.00 | |



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| | | | | UNDP | 62000 | GEFTrustee | 74500 | Miscellaneous Expenses | 500.00 |
| | | | | UNDP | 62000 | GEFTrustee | 72500 | Supplies | 500.00 |
| TOTAL | | | | | | | | 16,000.00 | |
| GRAND TOTAL | | | | | | | | 16,000.00 | |